Outpatient Hospital Capped Fee Schedule Project Timeline
7/1/2005 Implementation

Milestones	Lead	Begin	Complete	Status
Requirements to ISD for PMMIS changes.	DHCM		6/15/2004	Completed
Requirements Draft	ISD		4/15/2004	Completed
Requirements Final	ISD		7/1/2004	Completed
System Proposal/Design Draft	ISD		3 weeks from Requirement Final	Completed
System Proposal/Design Final	ISD		2 weeks from System Proposal Draft	Completed Final distributed to Health Plans/Program Contractors on 11/4/2004
Project "Workgroup" Meetings				
Health Plans/Program Contactors	DHCM, ISD	4/21/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	5/12/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	6/2/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	6/23/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	7/14/2004		Cancelled
Health Plans/Program Contactors	DHCM, ISD	8/4/2004		Cancelled
Health Plans/Program Contactors	DHCM, ISD	8/31/2004		Completed – Rescheduled from 8/25
Health Plans/Program Contactors	DHCM, ISD	9/15/2004		Cancelled
Health Plans/Program Contactors	DHCM, ISD	10/05/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	11/09/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	12/07/2004		Completed
Health Plans/Program Contactors	DHCM, ISD	1/04/2005		
Health Plans/Program Contactors	DHCM, ISD	2/03/2005		
Additional 2005 Meetings	DHCM, ISD	TBD		
Develop OPPS Workgroup Email Address and Issues Tracking Processes	ISD, DHCM	4/12/2004	5/4/2004	Completed
System Development – Initial Requirements	ISD	11/1/2004	12/31/2004	Completed
Project "Individual Health Plan/Program Contractor" Meetings				

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Initial Status Tracking Kick-off Meetings	DHCM, ISD	12/1/2004	1/31/2005	In-Progress
Follow-up Status Tracking Meetings	DHCM, ISD	3/1/2005	3/31/2005	
Implementation Status Tracking Meetings	DHCM, ISD	5/1/2005	6/15/2005	
System/Integration Testing	ISD	1/1/2005	1/31/2005	In-Progress
Pilot Testing w/ Hospital Trading Partners	ISD, DHCM	2/1/2005	2/28/2005	
Pilot Testing w/ Health Plan/Program Contractor Trading Partners	ISD, DHCM	2/1/2005	2/28/2005	
User Acceptance Testing	DHCM, DFFS	3/1/2005	5/31/2005	
Trading Partner Testing w/ Hospitals	ISD, DHCM	3/1/2005	6/30/2005	
Trading Partner Testing w/ Health Plan/Program Contractors	ISD, DHCM	3/1/2005	6/30/2005	
Verify all table, provider rate file updates	ISD, DFSM		5/31/2005	
Implementation of Table Changes	ISD		6/1/2005	
Implementation all Remaining Components	ISD		7/1/2005	